



**JAWAHARLAL NEHRU TECHNOLOGICAL UNIVERSITY ANANTAPUR
ANANTHAPURAMU- 515 002 (A.P) INDIA**

Metric No: 4.5

Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)

DVV Comment: Provide schedule of Audited Statement of income and expenditure duly certified by Finance Officer or CA highlighting the salary component 2017-18 , 2018-19 and 2019-20, 2020-21, 2021-22. Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Finance Officer or CA for the year 2017-18 , 2018-19 and 2019-20, 2020-21, 2021-22.

HEI Response: : Provided schedule of Audited Statement of income and expenditure duly certified by Finance Officer or CA highlighting the salary component 2017-18 , 2018-19 and 2019-20, 2020-21, 2021-22. Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Finance Officer or CA for the year 2017-18 , 2018-19 and 2019-20, 2020-21, 2021-22.

2021-22	2020-21	2019-20	2018-19	2017-18
2739	3290	2908	2909	2007


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4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)
 4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2017-18	2200	1099	2007	678	320
2018-19	3200	1838	2909	731	340
2019-20	3300	1883	2908	670	355
2020-21	3500	2285	3290	746	259
2021-22	3000	1422	2739	947	370

For D S Y R & ASSOCIATES
 CHARTERED ACCOUNTANTS
 Firm Reg. No. 018982S

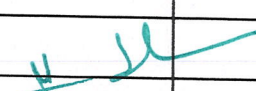
B. Devakinath Reddy
 B. DEVAKINATH REDDY
 Partner, M.No.245275

UDIN: 23241275BKUDK-FY381

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2017-18

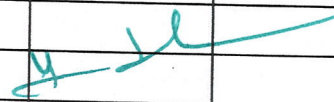
CEA	CEP	OTRI	CEK	JNTUA
13990312	48072	31891	6460758	353357
6012918	722196	518672.5	9747098	3504033
6741414	9116261	1488862	7010	1257066
366540	319310		22138	184355
603086	79579		3503750	3196116
117573	331524		131716	10910695
9245747	86436		67569	2415786
	1123939		142986	807191
	18178			24465
	178580			3013997
	31140			1912500
	19725			21586
	14835			180000
	81816			1197426
	58538			642953
	75675			97825210
	144213			61521
	111977			
	1242107			
	28949			
	69640			
	22926			
	21415			
	792			
	9458			
	180			
	6060			
	32500			
	5193			
	6287			
	5700			
37077590	14013201	2039425.5	20083025	127508257
200721498.5				


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2018-19

CEA	CEP	OTRI	CEK	JNTUA
16418063	30617	16317	7957679	581781
23633324.04	664799	6010062.5	1832277	3984481
12278228	9960436	1222449.5	48816	1162057
406503	264399		37783	917782
45740	158275		2122248	3024626
24247	404872		139692	5215429
	215768		35394	4955980
	757592		220458	1095000
	65975			78329
	160000			24600
	18547			180000
	36000			1320346
	217938			1259564
	70800			177241958
	195765			
	146170			
	144215			
	122203			
	107595			
	1547991			
	1257091			
	185264			
	90802			
	21621			
	16617			
	10800			
	3529			
	35000			
	19175			
	5308			
	14286			
	33785			
	8300			
	20000			
	22470			
	4623			
	2450			
	357521			
52806105.04	17398599	7248829	12394347	201041933
290889813				


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2020-21				
CEA	CEP	OTRI	CEK	JNTUA
13580092	6782115	6546677.5	5936979	123505
12666441	146831	367191	19185072	2032697
8211927	9668432		15000	1328180
74028	396688		6760	432922
15880	154002		4826352.35	1206125
	6000		4640	4781576
	14000		20967	2733606
	150073		483199	1392000
				2792790
				34760
				571348
				999415
				221009032
				18267
				271252
34548368	17318141	6913868.5	30478969.35	239727475
328986821.9				

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2021-22				
CEA	CEP	OTRI	CEK	JA
20490161	8204150	10406777.5	8148282.55	502403
19105424	2789935	1209690	2851120	3243849
330329	6498057	43670.8	25000	963331
547438	5437000	76960	42485	451293
59800	548071		587	1761059
66027	17007		2760639.5	31536964
	8725		67356	4903062
	144933		11334	1745400
			460607.75	32211924
			1819.75	15407
				219248
				78468974
				1629043
				25000000
				861018
40599179	23647878	11737098.3	14369231.55	183512975
273866361.9				

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